



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084528

| | |
|--|---|
| Project Id : 00070576 Fiji NBSAP support to implemen | Period : Jan-Dec (2014) |
| Output # : 00084528 FJ NBSAP CED 2011-2020 | Impl. Partner : 01247 Ministry of Local Government Location : Fiji |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-----------------|-----------------|-----------------|-----------------|
| Activity : | () | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 76120 - Unrealized Loss | 0.00 | 378.47 | 0.00 | 378.47 |
| 76130 - Unrealized Gain | 0.00 | -807.89 | 0.00 | -807.89 |
| Total for Fund 62000 | 0.00 | -429.42 | 0.00 | -429.42 |
| Total for Activity | 0.00 | -429.42 | 0.00 | -429.42 |
| Activity : ACTIVITY 1 (Stock take and national target) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71610 - Travel Tickets-Local | 0.00 | 891.04 | 0.00 | 891.04 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,095.00 | 0.00 | 2,095.00 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 533.51 | 0.00 | 533.51 |
| 71635 - Travel - Other | 0.00 | 545.10 | 0.00 | 545.10 |
| 74525 - Sundry | 631.74 | 0.00 | 0.00 | 631.74 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 115.38 | 0.00 | 115.38 |
| 75705 - Learning costs | 0.00 | 1,470.30 | 0.00 | 1,470.30 |
| 75708 - Learning - subcontracts | 1,917.44 | 0.00 | 0.00 | 1,917.44 |
| 75710 - Participation of counterparts | 0.00 | 524.12 | 0.00 | 524.12 |
| 76125 - Realized Loss | 0.00 | 0.02 | 0.00 | 0.02 |
| 76135 - Realized Gain | 0.00 | -3.59 | 0.00 | -3.59 |
| Total for Fund 62000 | 2,549.18 | 6,170.88 | 0.00 | 8,720.06 |
| Total for Activity ACTIVITY 1 | 2,549.18 | 6,170.88 | 0.00 | 8,720.06 |
| Activity : ACTIVITY2 (NBSAP Update) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 14,284.10 | 0.00 | 14,284.10 |
| 71605 - Travel Tickets-International | 0.00 | 1,297.21 | 0.00 | 1,297.21 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,224.36 | 0.00 | 1,224.36 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 5,953.72 | 0.00 | 5,953.72 |
| 71635 - Travel - Other | 0.00 | 304.00 | 0.00 | 304.00 |
| 72425 - Mobile Telephone Charges | 10,966.60 | 0.00 | 0.00 | 10,966.60 |
| 74525 - Sundry | 0.00 | 347.79 | 0.00 | 347.79 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 84.92 | 0.00 | 84.92 |
| 75705 - Learning costs | 0.00 | 1,954.08 | 0.00 | 1,954.08 |

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 15-10-2018 07:10:20

| | | | |
|-----------------------|--------------------------------|-----------------|------------------------------------|
| Project id : 00070676 | Fiji NBSAP support to implemen | Period : | Jan-Dec (2014) |
| Output # : 00084528 | FJ NBSAP CBD 2011-2020 | Impl. Partner : | 01247 Ministry of Local Government |
| | | Location : | Fiji |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|------------------|------------------|-----------------|------------------|
| 75709 - Learning - training of counter | 6,759.67 | 0.00 | 0.00 | 6,759.67 |
| 75710 - Participation of counterparts | 0.00 | 1,483.06 | 0.00 | 1,483.06 |
| Total for Fund 62000 | 17,726.27 | 26,933.24 | 0.00 | 44,659.51 |
| Total for Activity ACTIVITY2 | 17,726.27 | 26,933.24 | 0.00 | 44,659.51 |
| Activity : ACTIVITY3 (National Frameworks Updated) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 2,485.25 | 0.00 | 2,485.25 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,325.07 | 0.00 | 1,325.07 |
| 71635 - Travel - Other | 0.00 | 238.47 | 0.00 | 238.47 |
| 72405 - Acquisition of Communic Equip | 0.00 | 8,510.64 | 0.00 | 8,510.64 |
| 72510 - Publications | 0.00 | 4,358.29 | 0.00 | 4,358.29 |
| 72805 - Acquis of Computer Hardware | 0.00 | 2,064.67 | 0.00 | 2,064.67 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 142.41 | 0.00 | 142.41 |
| 76125 - Realized Loss | 0.00 | 45.66 | 0.00 | 45.66 |
| Total for Fund 62000 | 0.00 | 19,170.46 | 0.00 | 19,170.46 |
| Total for Activity ACTIVITY3 | 0.00 | 19,170.46 | 0.00 | 19,170.46 |
| Activity : ACTIVITY4 (Project management) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71405 - Service Contracts-Individuals | 12,667.39 | 0.00 | 0.00 | 12,667.39 |
| 72425 - Mobile Telephone Charges | 3,792.52 | 0.00 | 0.00 | 3,792.52 |
| Total for Fund 62000 | 16,459.91 | 0.00 | 0.00 | 16,459.91 |
| Total for Activity ACTIVITY4 | 16,459.91 | 0.00 | 0.00 | 16,459.91 |
| Total for Output : 00084528 | 36,735.36 | 51,845.16 | 0.00 | 88,580.52 |
| Project Total : | 36,735.36 | 51,845.16 | 0.00 | 88,580.52 |

Signed By : *[Signature]* Date : 20/12/2014
 Signed By : *[Signature]* Date : 15/10/19



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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084528

| | Period : Jan-Dec (2014) | | | Total Exp |
|------------------------|-------------------------|-----------|-----------------|-----------|
| | Govt Exp | UNDP Exp | UN Agencies Exp | |
| Project Id : ALL | | | | |
| Output # : ALL | | | | |
| | | | | |
| 40401 - Fiji - Central | 36,735.36 | 51,845.16 | 0.00 | 88,580.52 |



Funds Utilization

Selection Criteria :

Business Unit : FJ10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00084528

Project/Award: 00070676 Fiji NBSAP support to implemen

Period : As Of Dec31,2014

| Output # | 00084528 | Impl. Partner :01247 Ministry of Local Government | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 3,664.97 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 7,653.05 |

